



Medical Assistance Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

MAA											
Service	Medical Assistance Total	Dental Services	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs	
M H D	Mental Health Services Total	98,124 8% \$425,820,618 16% \$4,340 205.48	39,215 10% \$12,615,992 11% \$322 110.02	16,823 21% \$80,197,149 16% \$4,767 75.00	39,368 18% \$36,979,780 20% \$939 115.35	31,903 5% \$39,732,346 5% \$1,245 102.06	92,688 8% \$0 0% \$0 0.00	10,048 12% \$0 0% \$0 0.00	54,274 14% \$36,614,517 13% \$675 94.73	60,188 14% \$31,746,676 17% \$527 117.37	68,094 16% \$187,934,158 33% \$2,760 204.57
	Child Study and Treatment Center	103 0% \$214,200 0% \$2,080 98.47	30 0% \$6,229 0% \$208 71.00	5 0% \$6,079 0% \$1,216 19.13	45 0% \$29,132 0% \$647 79.50	13 0% \$5,349 0% \$411 33.72	103 0% \$0 0% \$0 0.00	2 0% \$0 0% \$0 0.00	51 0% \$16,422 0% \$322 45.22	67 0% \$57,036 0% \$851 189.44	71 0% \$93,955 0% \$1,323 98.09
	Community Inpatient	6,915 1% \$49,203,451 2% \$7,115 336.91	2,056 1% \$725,316 1% \$353 120.65	2,197 3% \$15,748,822 3% \$7,168 112.77	4,001 2% \$5,800,073 3% \$1,450 178.01	1,128 0% \$1,623,669 0% \$1,439 117.96	5,922 1% \$0 0% \$0 0.00	1,686 2% \$0 0% \$0 0.00	4,267 1% \$2,493,576 1% \$584 82.06	6,009 1% \$5,768,980 3% \$960 213.64	5,583 1% \$17,043,014 3% \$3,053 226.27
	Community Services	97,156 8% \$418,486,464 16% \$4,307 203.95	39,008 10% \$12,532,142 11% \$321 109.87	16,533 21% \$76,452,555 15% \$4,624 72.75	38,976 18% \$36,367,493 20% \$933 114.58	31,771 5% \$39,523,704 5% \$1,244 101.95	91,870 8% \$0 0% \$0 0.00	9,841 11% \$0 0% \$0 0.00	53,754 13% \$36,087,991 13% \$671 94.28	59,466 14% \$31,052,002 16% \$522 116.20	67,498 16% \$186,470,577 33% \$2,763 204.77
	State Institutions	2,250 0% \$9,645,198 0% \$4,287 202.98	412 0% \$141,898 0% \$344 117.79	602 1% \$2,083,493 0% \$3,461 54.45	1,137 1% \$839,594 0% \$738 90.68	75 0% \$88,870 0% \$1,185 97.11	2,068 0% \$0 0% \$0 0.00	369 0% \$0 0% \$0 0.00	1,139 0% \$507,874 0% \$446 62.62	1,382 0% \$778,373 0% \$563 125.33	1,702 0% \$5,205,095 1% \$3,058 226.68
	Clients Receiving No Other DSHS Service	145,910 \$487,685 \$3	8 \$172 \$22	34 \$175,631 \$5,166	14 \$7,827 \$559	901 \$266,897 \$296	135,393 \$0 \$0	9,269 \$0 \$0	86 \$509 \$6	107 \$13,806 \$129	98 \$22,843 \$233
	Total Clients	1,239,052	376,363	79,517	221,570	635,373	1,174,990	86,492	401,760	424,635	421,514
	Total Dollars	\$2,616,822,568	\$110,050,646	\$505,443,740	\$180,434,719	\$775,298,250	\$0	\$0	\$286,100,573	\$190,822,425	\$568,672,214
	Average per client	\$2,112	\$292	\$6,356	\$814	\$1,220	\$0	\$0	\$712	\$449	\$1,349

MAA Clients Receiving MHD Services

103	Number of clients receiving both the specified MAA and MHD services.
0%	These shared clients as a percent of all those receiving this MAA service.
\$214,200	MAA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of MAA service total dollars.
\$2,080	Average expenditures for these clients.
98.47	Percent of average dollars for these shared clients of the average for all clients for this MAA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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